

Appendix 1 – Smarter Choices, Smarter Places Programme 2018/19

Aberdeen City Smarter Choices Smarter Places Programme 2018/19			
Project	Budget	Partner(s)	Initiatives
Getabout in the City	£87,982	NESTRANS, Energy saving Trust, Co-wheels, bus operators, Aberdeen Inspired, Aberdeen Harbour, Cycling Scotland, AECOM	In town without my car day, Street reclaim project, Getabout marketing, Wayfinding, Information screen, Cycle storage (Marischal)
Getabout for Education	£58,536	Living Streets, Sustrans, RGU, University of Aberdeen, Adventure Aberdeen	Living Streets Travel Tracker, Road safety education to schools, School Travel Planning, I-Bike Support, University Travel Planning Initiatives, Go Mountain Bike,
Getabout by Active Travel	£33,000	Aberdeenshire Council, Adventure Aberdeen, Aberdeen Cycle Forum	Cycle challenge, Bike Roadshows, Cycle Counters, Aberdeen and Bridge of Don Cycle map reprints, Walking routes,
Getabout by Sustainable and environmentally-friendly vehicle	£31,100	Co-wheels, Energy Saving Trust (Scotland)	Bus publicity, Car Club marketing, subsidised car into Tillydrone, Electric Vehicle awareness event

**Appendix 2A - NESTRANS Revenue Funded Schemes 18/19 already approved
by the NESTRANS Board**

NESTRANS Revenue funded schemes 2018/19 for Aberdeen City			
Project	Budget (2018/19)	Partner(s)	Initiatives
Aberdeen Cross City Connections – STAG Part 2	£100,000	NESTRANS	Continue ongoing feasibility study, investigating ways to maximise connectivity between new developments arising from the Local Development Plan.
Bridge of Dee – River Crossing Capacity	£100,000	NESTRANS	Members agreed that a review of the concepts under consideration should be carried out at a suitable period after the opening of the Aberdeen Western Peripheral Route to enable any changes in traffic patterns to be accurately assessed. This bid is for funds to enable this review to be carried out.
Wellington Road Multi Modal study STAG Part 2	£100,000	NESTRANS	STAG Part 2 appraisal of options for improvements to the Wellington Road corridor to benefit all modes of transport

Appendix 2B – Shortlisted NESTRANS Capital Funded Schemes 18/19 (To go to NESTRANS Board in April 2018)

Project	Budget (2018/19)	Partner(s)	Initiatives
A90 Trunk Road Cycle Route – Parkway Phase 4	£80,000	NESTRANS (50% funding) Sustrans (50% funding)	Land acquisition, planning permission and road safety audit for future construction of a shared use cycle route connecting the existing facilities on the Parkway (A90) at Balgownie Road to the Third Don Cycle Facilities at Fairview St.
Craigshaw Drive - Cycle Lanes	£50,000	NESTRANS (50% funding) Sustrans (50% funding)	Design of cycle route on Craigshaw Road to create a designated cycle link between the Shell path and Wellington Road. Preferred option proposes 1.5m cycle lane with 0.5m segregation strip in each direction with relocation of kerblines on both sides and reduction in footways/ carriageway to accommodate cycle lanes
LiB Junction Alterations (Lang Stracht/Anderson Drive)	£56,000	NESTRANS (50% funding) Sustrans (50% funding)	Detailed design of options for alterations to Westburn/Lang Stracht - Anderson Drive with a focus on improvements for Active travel.
Bridge of Dee to RGU – Cycle path	£46,000	NESTRANS (50% funding) Sustrans (50% funding)	Design and development of a shared use cycle path along the north bank of the River Dee linking the existing cycle facilities at the Bridge of Dee with RGU Garthdee campus.
Wellheads Cycle Link (Design)	£60,000	NESTRANS (50% funding) Sustrans (50% funding)	Completion of design of an extension to the Welheads Cycle route to Farburn Terrace.
River Don paths- Arjo Wiggins	£161,500	NESTRANS (£54,900), Sustrans (£80,750), Developer Contributions	Construction of a ped cycle link path from Stoneywood Terrace to a recent section of path put in by the developer at Stoneywood and provision of security fence.

		(£25,850)	
River Don paths- Farburn	£89,872	NESTRANS (£34,000), Sustrans (£53,500), Developer Contributions (£20,400)	Providing a 3m bridge across the Farburn and the formalising and widening of existing narrow dust paths to improve a section of the River Don path in Dyce.
River Don Paths – Mugiemoss Link	£107,000	NESTRANS (£33,100), Sustrans (£53,500), Developer Contributions (£20,400)	Create a link from the pavement beside the A947 down to the pedestrian/ cycle path put in by the developer at Stoneywood.
River Don Paths – Seaton Park Entrance	£27,400	NESTRANS (50% funding) Sustrans (50% funding)	Creation of a new Ped - Cycle Entrance opposite Lord Hay's Grove to provide an active link between the Seaton Park paths and through to the Beach Esplanade. Possible promotion of 20mph on Don St.
Dyce Station Car Park extension	£20,000	NESTRANS	Preparation of bid to Scottish Stations Fund
Traffic Signal Monitoring and Control upgrade	£305,000	NESTRANS	Replacement of Remote Monitoring System, enhanced SCOOT/ UTC control and replacement of 155 units (Further work on reserve list)
Queen's Road SCOOT Corridor	£125,000	NESTRANS	Commissioning a consultant to upgrade some traffic signals to put them on SCOOT/UTC control
Digital Communications Migration	£50,000	NESTRANS	Completion of the final stage of the UTC communication upgrades to allow the removal of the obsolete Tele12 module from Woodhill House
Dyce Drive	£112,329	NESTRANS	Various locations – resurface carriageway - Patching
Union Street Strategic Bus Lanes	£60,000	NESTRANS	Various Locations partial reconstruction (Further work on reserve list)
Bus Stop Improvements	£100,000	NESTRANS	Raised kerbs at 60 bus stops and 5 new shelters (Further work on reserve list)
Roads Hierarchy	£200,000	NESTRANS	Development of options and public and stakeholder engagement

Appendix 2C - NESTRANS Capital Funded Schemes 18/19 Reserve List (To go to NESTRANS Board in April 2018)

Project	Budget (2018/19)	Partner(s)	Initiatives
Queens Road bus corridor design	£95,000	NESTRANS	Develop a detailed design for a bus lane on the westbound lane on Queens Road between Viewfield Road and the Kings Gate roundabout
Traffic Signal Monitoring and Control upgrade	£345,000	NESTRANS	Replacement of the Remote Monitoring System (RMS) to upgrade the remaining sites on this architecture,
Strategic network monitoring Ph4 - additional sites	£150,000	NESTRANS	The Fourth phased deployment of an Internet Protocol closed-circuit television (IPCCTV) equipment at traffic signals, along strategic transport corridors.
Anderson Drive Pedestrian and Cycle Route Phase 1(further Design)	£20,000	NESTRANS (50% funding) Sustrans (50% funding)	Continuation of design and development of a shared use cycle route between Deeside way and Riverside Cycle Route along the western side of Anderson Drive (A90).
Bus Stop Improvements	£100,000	NESTRANS	Raised kerbs at bus stops and new shelters
Cults Square Bridge	£50,000	NESTRANS	Design for reconstruction of bridge
Milton of Drum Bridge	£20,000	NESTRANS	Deck reconstruction design
George Street	£66,000	NESTRANS	Various Locations Patching
North Deeside Road	£104,000	NESTRANS	South side - Coronation Road westwards - for 800m, Reconstruction 2m wide
Great Northern Road	£135,000	NESTRANS	Number 591 - 723 northbound Carriageway and area at Shell Garage, Resurface Carriageway
Mastrick Road	£28,380	NESTRANS	New Park Road to Upper Mastrick Way, Resurface Carriageway
Union Street Strategic Bus Lanes	£74,000	NESTRANS	Various Locations partial reconstruction (further work on shortlist)
Holburn Street Strategic Bus Lanes	£88,000	NESTRANS	Various Locations partial reconstruction

King George VI	£250,000	NESTRANS	Resurfacing and joint replacement
Queen Elizabeth Bridge	£100,000	NESTRANS	Joint replacement
Victoria Bridge	£200,000	NESTRANS	Sett replacement
Motorcycles in Bus Lanes	£10,000	NESTRANS	Review of policy in light of Powered 2-Wheelers in bus lanes experience elsewhere
Additional Automatic Count Sites	£80,000	NESTRANS	Provision of additional automatic traffic count sites to align with the change in traffic patterns associated with the opening of the AWPR
Environmental Module for Osprey Common Database	£50,000	NESTRANS	Provision of an environmental module for the Osprey UTMC Common Database to allow for the integration of ice monitoring sensors and MET Office data
Air Pollution Adapter	£30,000	NESTRANS	Provision of an air pollution adapter for the UTMC Osprey Common Database to allow strategies to be created for pollution-related warning to be published on the VMS.
Contribution to Sth College Street	50,000.00	NESTRANS/ ACC NHCP	Revision of business case and technical standards
Improvements on the link from Wellington Bridge to Wellington Brae	50,000.00	NESTRANS	Fixing uneven road surface from W Brae to the bridge
A proper drainage system on parts of the Deeside Line	TBC	NESTRANS	Study to investigate requirements for a proper drainage system on parts of the route.
Guild Street Bridge	50,000.00	NESTRANS	Surface repairs
Wellheads Drive Cycle Link	£7,000	NESTRANS (50% funding) Sustrans (50% funding)	Completion of design of an extension to the Welheads Cycle route to Farburn Terrace.

Appendix 3 – Sustrans Community Links 2018/19 Bids, matched with Aberdeen Western Peripheral Route Non-Motorised User (AWPR NMU) funding

Project	Budget (2018/19)	Partner(s)	Initiatives
A96 Cycle Route	£30,000	AWPR NMU (50% funding) Sustrans (50% funding)	Design of section from Dyce Drive to Craibstone
A90 Trunk Road connections Cycle Routes	£180,000	AWPR NMU (50% funding) Sustrans (50% funding)	Design and construction of various small links connecting to Ellon Road and Parkway cycle routes
A90 Murcar North Cycle Route	£40,000	AWPR (50% funding) Sustrans (50% funding)	Design of cycle route between Murcar Roundabout and Blackdog
Maidencraig Flood Management and Wetland Scheme Phase 2	£539,000	Sustrans (£215,000), Capital Funding (£249,000), Developer Contributions (£75,000)	<ol style="list-style-type: none"> 1. Upgrade the paths between Eday Road and the new flood scheme to 3m wide where possible, install appropriate signage and rest points and improve lighting where applicable 2. Upgrade and improve the path between the flood bund and Skene Road, along with lighting improvements and insertion of a rest area and stop off point 3. Upgrade signage and interpretation board 4. Upgrade of Nature Reserve paths, including better drainage